

ITEMS DISPENSED

151,649

EPS ADOPTION

100%

EST. MONTHLY INCOME

£232,095.48

ESTIMATED INCOME · 2026-04

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	151,649	£1.52	£230,506.48
Discharge Medicines Service	31	£35.00	£1,085.00
New Medicine Service	18	£28.00	£504.00
Estimated total			£232,095.48

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Apr 2024	131,747
May 2024	133,366
Jun 2024	125,665
Jul 2024	138,842
Aug 2024	131,951
Sept 2024	135,427
Oct 2024	138,796
Nov 2024	143,497
Dec 2024	146,816

Jan 2025	148,252
Feb 2025	131,933
Mar 2025	144,211
May 2025	151,920
Jun 2025	142,704
Jul 2025	154,695
Aug 2025	137,510
Sept 2025	146,780
Oct 2025	149,125
Nov 2025	140,403
Dec 2025	156,351
Jan 2026	154,839
Feb 2026	142,011
Mar 2026	159,034
Apr 2026	151,649

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk