PHARMACY REPORT

Holland Pharmacy

77-79 Frinton Road, Holland-On-Sea, Essex · CO15 5UH

England · NHS ESSEX INTEGRATED CARE BOARD · ODS FAP95

100-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
26,014	**99%**	**£52,845.28**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	26,014	£1.52	£39,541.28
New Medicine Service	234	£28.00	£6,552.00
Blood pressure checks	263	£10.00	£2,630.00
Pharmacy First	146	£17.00	£2,482.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Contraception service	18	£25.00	£450.00
RSV & Pertussis	19	£10.00	£190.00
Estimated total			**£52,845.28**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	24,304
Aug 2024	23,303
Sept 2024	21,971
Oct 2024	22,671
Nov 2024	25,128
Dec 2024	22,057

Jan 2025	22,870
Feb 2025	21,804
Mar 2025	22,945
May 2025	25,118
Jun 2025	26,513
Jul 2025	23,969
Aug 2025	22,131
Sept 2025	26,304
Oct 2025	24,861
Nov 2025	24,502
Dec 2025	26,962
Jan 2026	26,110
Feb 2026	19,919
Mar 2026	26,778
Apr 2026	22,270
May 2026	22,169
Jun 2026	25,846
Jul 2026	26,014

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk