

Chagcrest Limited

141-143 Bushey Mill Lane, Watford, Hertfordshire · WD24 7PD

England · NHS CENTRAL EAST INTEGRATED CARE BOARD · ODS
FC049

40-hour

ITEMS DISPENSED

10,648

EPS ADOPTION

99%

EST. MONTHLY INCOME

£20,985.08

ESTIMATED INCOME · 2026-02

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	10,648	£1.52	£16,184.96
New Medicine Service	77	£28.00	£2,156.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Pharmacy First	52	£17.00	£884.00
Discharge Medicines Service	10	£35.00	£350.00
Contraception service	12	£25.00	£300.00
Blood pressure checks	6	£15.00	£90.00
Flu vaccination	2	£10.06	£20.12
Estimated total			£20,985.08

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Feb 2024	9,507
Mar 2024	10,000
Apr 2024	10,449
May 2024	10,119

Jun 2024	9,738
Jul 2024	10,001
Aug 2024	10,014
Sept 2024	9,782
Oct 2024	10,150
Nov 2024	10,030
Dec 2024	10,222
Jan 2025	10,764
Feb 2025	10,068
Mar 2025	10,170
May 2025	10,317
Jun 2025	10,723
Jul 2025	11,900
Aug 2025	10,365
Sept 2025	11,026
Oct 2025	12,152
Nov 2025	10,387
Dec 2025	10,900
Jan 2026	10,645
Feb 2026	10,648

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk