PHARMACY REPORT

Melbourne Pharmacy

18 Melbourne Parade, Chelmsford, Essex · CM1 2DW

England · NHS ESSEX INTEGRATED CARE BOARD · ODS FD477

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
17,489	**98%**	**£30,724.28**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	17,489	£1.52	£26,583.28
New Medicine Service	51	£28.00	£1,428.00
Pharmacy First	74	£17.00	£1,258.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Contraception service	11	£25.00	£275.00
COVID-19 vaccination	12	£15.00	£180.00
Estimated total			**£30,724.28**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	16,517
Aug 2024	15,868
Sept 2024	15,933
Oct 2024	19,130
Nov 2024	16,402
Dec 2024	15,509
Jan 2025	18,496

Feb 2025	15,216
Mar 2025	16,584
May 2025	16,562
Jun 2025	13,926
Jul 2025	14,725
Aug 2025	12,992
Sept 2025	13,607
Oct 2025	16,703
Nov 2025	10,901
Dec 2025	12,545
Jan 2026	14,898
Feb 2026	11,779
Mar 2026	11,290
Apr 2026	11,976
May 2026	14,693
Jun 2026	14,761
Jul 2026	17,489

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk