

# Melbourne Pharmacy

18 Melbourne Parade, Chelmsford, Essex · CM1 2DW

England · NHS ESSEX INTEGRATED CARE BOARD · ODS FD477

40-hour

ITEMS DISPENSED

11,779

EPS ADOPTION

98%

EST. MONTHLY INCOME

£23,505.08

ESTIMATED INCOME · 2026-02

| SERVICE                          | PAID UNITS | FEE       | SUBTOTAL   |
|----------------------------------|------------|-----------|------------|
| Dispensing (Single Activity Fee) | 11,779     | £1.52     | £17,904.08 |
| New Medicine Service             | 85         | £28.00    | £2,380.00  |
| Pharmacy First                   | 98         | £17.00    | £1,666.00  |
| Pharmacy First fixed payment     | 1          | £1,000.00 | £1,000.00  |
| Blood pressure checks            | 32         | £15.00    | £480.00    |
| Contraception service            | 3          | £25.00    | £75.00     |
| Estimated total                  |            |           | £23,505.08 |

MONTHLY ITEMS DISPENSED

| MONTH    | ITEMS  |
|----------|--------|
| Feb 2024 | 14,951 |
| Mar 2024 | 16,104 |
| Apr 2024 | 16,017 |
| May 2024 | 17,830 |
| Jun 2024 | 15,856 |
| Jul 2024 | 16,517 |
| Aug 2024 | 15,868 |

|           |        |
|-----------|--------|
| Sept 2024 | 15,933 |
| Oct 2024  | 19,130 |
| Nov 2024  | 16,402 |
| Dec 2024  | 15,509 |
| Jan 2025  | 18,496 |
| Feb 2025  | 15,216 |
| Mar 2025  | 16,584 |
| May 2025  | 16,562 |
| Jun 2025  | 13,926 |
| Jul 2025  | 14,725 |
| Aug 2025  | 12,992 |
| Sept 2025 | 13,607 |
| Oct 2025  | 16,703 |
| Nov 2025  | 10,901 |
| Dec 2025  | 12,545 |
| Jan 2026  | 14,898 |
| Feb 2026  | 11,779 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · [pharmosphere.co.uk](https://pharmosphere.co.uk)