PHARMACY REPORT

# Willows Pharmacy

The Willows Surgery, Hill House Road, Downend, Bristol · BS16 5FJ

England · NHS BRISTOL, NORTH SOMERSET AND SOUTH GLOUCESTERSHIRE INTEGRATED CARE BOARD · ODS FDC28

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

| ITEMS DISPENSED | EPS ADOPTION | EST. MONTHLY INCOME |
|---|---|---|
| **12,061** | **98%** | **£25,529.72** |

## ESTIMATED INCOME · 2026-07

| SERVICE | PAID UNITS | FEE | SUBTOTAL |
|---|---|---|---|
| Dispensing (Single Activity Fee) | 12,061 | £1.52 | £18,332.72 |
| New Medicine Service | 108 | £28.00 | £3,024.00 |
| Pharmacy First | 104 | £17.00 | £1,768.00 |
| Contraception service | 45 | £25.00 | £1,125.00 |
| Pharmacy First fixed payment | 1 | £1,000.00 | £1,000.00 |
| Blood pressure checks | 28 | £10.00 | £280.00 |
| **Estimated total** | | | **£25,529.72** |

## MONTHLY ITEMS DISPENSED

| MONTH | ITEMS |
|---|---|
| Jul 2024 | 10,035 |
| Aug 2024 | 9,719 |
| Sept 2024 | 9,494 |
| Oct 2024 | 10,558 |
| Nov 2024 | 9,740 |
| Dec 2024 | 10,206 |

| | |
|---|---|
| Jan 2025 | 9,819 |
| Feb 2025 | 9,523 |
| Mar 2025 | 9,880 |
| May 2025 | 11,024 |
| Jun 2025 | 9,722 |
| Jul 2025 | 10,935 |
| Aug 2025 | 9,673 |
| Sept 2025 | 10,642 |
| Oct 2025 | 11,490 |
| Nov 2025 | 10,277 |
| Dec 2025 | 11,337 |
| Jan 2026 | 10,655 |
| Feb 2026 | 9,797 |
| Mar 2026 | 11,103 |
| Apr 2026 | 11,363 |
| May 2026 | 10,600 |
| Jun 2026 | 11,490 |
| Jul 2026 | 12,061 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk