PHARMACY REPORT

West Hill Pharmacy

117 Avon Way, Portishead, Bristol · BS20 6LT

England · NHS BRISTOL, NORTH SOMERSET AND SOUTH GLOUCESTERSHIRE INTEGRATED CARE BOARD · ODS FDD77

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
18,896	**98%**	**£38,025.92**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	18,896	£1.52	£28,721.92
Pharmacy First	203	£17.00	£3,451.00
Blood pressure checks	268	£10.00	£2,680.00
New Medicine Service	66	£28.00	£1,848.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Contraception service	13	£25.00	£325.00
Estimated total			**£38,025.92**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	14,582
Aug 2024	14,469
Sept 2024	13,984
Oct 2024	16,783
Nov 2024	16,775
Dec 2024	16,890

Jan 2025	16,405
Feb 2025	14,352
Mar 2025	16,050
May 2025	17,462
Jun 2025	15,511
Jul 2025	17,546
Aug 2025	19,153
Sept 2025	23,132
Oct 2025	23,988
Nov 2025	20,037
Dec 2025	23,527
Jan 2026	23,525
Feb 2026	20,107
Mar 2026	22,073
Apr 2026	19,877
May 2026	19,290
Jun 2026	18,869
Jul 2026	18,896

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk