

Kelly Chemist

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England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED CARE BOARD · ODS FDH04

40-hour

ITEMS DISPENSED

24,870

EPS ADOPTION

99%

EST. MONTHLY INCOME

£47,152.40

ESTIMATED INCOME · 2026-02

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	24,870	£1.52	£37,802.40
New Medicine Service	224	£28.00	£6,272.00
Pharmacy First	109	£17.00	£1,853.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Contraception service	9	£25.00	£225.00
Estimated total			£47,152.40

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Feb 2024	22,029
Mar 2024	23,144
Apr 2024	24,123
May 2024	24,420
Jun 2024	22,567
Jul 2024	25,461
Aug 2024	24,599

Sept 2024	24,074
Oct 2024	26,179
Nov 2024	23,760
Dec 2024	26,159
Jan 2025	25,021
Feb 2025	23,300
Mar 2025	25,593
May 2025	25,647
Jun 2025	25,510
Jul 2025	27,064
Aug 2025	24,960
Sept 2025	26,325
Oct 2025	27,438
Nov 2025	25,172
Dec 2025	28,501
Jan 2026	26,712
Feb 2026	24,870

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk