PHARMACY REPORT

# Well

Signal House, Factory Lane West, Halstead, Essex · CO9 1EX

England · NHS ESSEX INTEGRATED CARE BOARD · ODS FEJ25

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

| ITEMS DISPENSED | EPS ADOPTION | EST. MONTHLY INCOME |
|---|---|---|
| **9,261** | **97%** | **£17,688.72** |

## ESTIMATED INCOME · 2026-07

| SERVICE | PAID UNITS | FEE | SUBTOTAL |
|---|---|---|---|
| Dispensing (Single Activity Fee) | 9,261 | £1.52 | £14,076.72 |
| New Medicine Service | 81 | £28.00 | £2,268.00 |
| Pharmacy First fixed payment | 1 | £500.00 | £500.00 |
| Pharmacy First | 22 | £17.00 | £374.00 |
| Blood pressure checks | 27 | £10.00 | £270.00 |
| Contraception service | 8 | £25.00 | £200.00 |
| **Estimated total** | | | **£17,688.72** |

## MONTHLY ITEMS DISPENSED

| MONTH | ITEMS |
|---|---|
| Jul 2024 | 8,253 |
| Aug 2024 | 8,090 |
| Sept 2024 | 8,219 |
| Oct 2024 | 8,164 |
| Nov 2024 | 8,512 |
| Dec 2024 | 8,036 |
| Jan 2025 | 9,529 |

| | |
|---|---|
| Feb 2025 | 8,098 |
| Mar 2025 | 8,761 |
| May 2025 | 8,680 |
| Jun 2025 | 9,030 |
| Jul 2025 | 9,138 |
| Aug 2025 | 8,435 |
| Sept 2025 | 8,924 |
| Oct 2025 | 9,104 |
| Nov 2025 | 8,015 |
| Dec 2025 | 9,143 |
| Jan 2026 | 9,657 |
| Feb 2026 | 8,152 |
| Mar 2026 | 9,576 |
| Apr 2026 | 8,205 |
| May 2026 | 7,056 |
| Jun 2026 | 8,566 |
| Jul 2026 | 9,261 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk