PHARMACY REPORT

Exel Pharmacy

40 Hillside Road, Huyton, Liverpool · L36 8BJ

England · NHS CHESHIRE AND MERSEYSIDE INTEGRATED CARE BOARD · ODS FEL59

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
5,179	**98%**	**£10,484.08**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	5,179	£1.52	£7,872.08
New Medicine Service	45	£28.00	£1,260.00
Pharmacy First fixed payment	1	£500.00	£500.00
Pharmacy First	26	£17.00	£442.00
Contraception service	9	£25.00	£225.00
Discharge Medicines Service	3	£35.00	£105.00
Blood pressure checks	8	£10.00	£80.00
Estimated total			**£10,484.08**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	3,983
Aug 2024	4,282
Sept 2024	3,954
Oct 2024	3,969
Nov 2024	4,157

Dec 2024	4,276
Jan 2025	4,136
Feb 2025	4,130
Mar 2025	4,144
May 2025	4,692
Jun 2025	4,367
Jul 2025	4,610
Aug 2025	4,306
Sept 2025	4,356
Oct 2025	4,955
Nov 2025	4,323
Dec 2025	4,770
Jan 2026	4,620
Feb 2026	4,459
Mar 2026	4,535
Apr 2026	5,177
May 2026	4,865
Jun 2026	4,861
Jul 2026	5,179

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk