PHARMACY REPORT

Hilltops Pharmacy

Hilltops Medical Centre, Kensington Dr, Great Holm, Milton Keynes, Buckinghamshire · MK8 9HN

England · NHS CENTRAL EAST INTEGRATED CARE BOARD · ODS FG006

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
13,980	**99%**	**£25,991.60**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	13,980	£1.52	£21,249.60
New Medicine Service	126	£28.00	£3,528.00
Pharmacy First fixed payment	1	£500.00	£500.00
Pharmacy First	22	£17.00	£374.00
Contraception service	12	£25.00	£300.00
Blood pressure checks	4	£10.00	£40.00
Estimated total			**£25,991.60**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	13,406
Aug 2024	13,122
Sept 2024	13,049
Oct 2024	15,532
Nov 2024	11,376
Dec 2024	13,877

Jan 2025	16,839
Feb 2025	13,304
Mar 2025	13,667
May 2025	13,773
Jun 2025	13,436
Jul 2025	14,011
Aug 2025	13,716
Sept 2025	14,166
Oct 2025	15,352
Nov 2025	14,458
Dec 2025	14,132
Jan 2026	13,719
Feb 2026	13,087
Mar 2026	13,242
Apr 2026	13,797
May 2026	12,125
Jun 2026	13,567
Jul 2026	13,980

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk