

The Mall Pharmacy

Unit 3 Luton Mall, 46-48 George Street, Luton, Bedfordshire · LU1 2AZ

England · NHS CENTRAL EAST INTEGRATED CARE BOARD · ODS
FG421

40-hour

ITEMS DISPENSED

5,768

EPS ADOPTION

91%

EST. MONTHLY INCOME

£15,395.84

ESTIMATED INCOME · 2026-02

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	5,768	£1.52	£8,767.36
Contraception service	85	£25.00	£2,125.00
Pharmacy First	101	£17.00	£1,717.00
New Medicine Service	52	£28.00	£1,456.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Blood pressure checks	12	£15.00	£180.00
Flu vaccination	8	£10.06	£80.48
Discharge Medicines Service	2	£35.00	£70.00
Estimated total			£15,395.84

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Feb 2024	5,776
Mar 2024	5,714
Apr 2024	5,603
May 2024	5,897

Jun 2024	5,309
Jul 2024	6,515
Aug 2024	5,878
Sept 2024	5,477
Oct 2024	6,062
Nov 2024	5,616
Dec 2024	6,078
Jan 2025	6,220
Feb 2025	5,380
Mar 2025	5,930
May 2025	6,136
Jun 2025	5,582
Jul 2025	6,206
Aug 2025	5,633
Sept 2025	6,038
Oct 2025	7,997
Nov 2025	6,150
Dec 2025	6,198
Jan 2026	6,179
Feb 2026	5,768

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk