PHARMACY REPORT

The Mall Pharmacy

Unit 3 Luton Mall, 46-48 George Street, Luton, Bedfordshire · LU1 2AZ

England · NHS CENTRAL EAST INTEGRATED CARE BOARD · ODS FG421

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
6,751	**92%**	**£16,983.52**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	6,751	£1.52	£10,261.52
Contraception service	76	£25.00	£1,900.00
New Medicine Service	63	£28.00	£1,764.00
Pharmacy First	99	£17.00	£1,683.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Discharge Medicines Service	7	£35.00	£245.00
Blood pressure checks	13	£10.00	£130.00
Estimated total			**£16,983.52**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	6,515
Aug 2024	5,878
Sept 2024	5,477
Oct 2024	6,062
Nov 2024	5,616

Dec 2024	6,078
Jan 2025	6,220
Feb 2025	5,380
Mar 2025	5,930
May 2025	6,136
Jun 2025	5,582
Jul 2025	6,206
Aug 2025	5,633
Sept 2025	6,038
Oct 2025	7,997
Nov 2025	6,150
Dec 2025	6,198
Jan 2026	6,179
Feb 2026	5,768
Mar 2026	6,267
Apr 2026	6,017
May 2026	5,864
Jun 2026	6,036
Jul 2026	6,751

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk