PHARMACY REPORT

Exel Pharmacy

284-286 Southcoates Lane, Hull, East Yorkshire · HU9 3AP

England · NHS HUMBER AND NORTH YORKSHIRE INTEGRATED CARE BOARD · ODS FJ602

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
20,191	**99%**	**£35,166.32**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	20,191	£1.52	£30,690.32
New Medicine Service	76	£28.00	£2,128.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Pharmacy First	34	£17.00	£578.00
Blood pressure checks	47	£10.00	£470.00
Contraception service	12	£25.00	£300.00
Estimated total			**£35,166.32**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	15,017
Aug 2024	13,699
Sept 2024	14,010
Oct 2024	13,979
Nov 2024	14,615
Dec 2024	15,128

Jan 2025	15,631
Feb 2025	14,439
Mar 2025	15,943
May 2025	16,395
Jun 2025	16,484
Jul 2025	18,302
Aug 2025	16,995
Sept 2025	18,161
Oct 2025	19,427
Nov 2025	16,837
Dec 2025	20,194
Jan 2026	18,785
Feb 2026	17,849
Mar 2026	18,488
Apr 2026	20,016
May 2026	17,658
Jun 2026	19,160
Jul 2026	20,191

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk