

# Safedale Ltd

59 Lower Clapton Road, Upper Clapton, London · E5 0NS

England · NHS NORTH EAST LONDON INTEGRATED CARE BOARD ·  
ODS FJL58

40-hour

ITEMS DISPENSED

7,732

EPS ADOPTION

99%

EST. MONTHLY INCOME

£16,494.70

ESTIMATED INCOME · 2026-02

| SERVICE                          | PAID UNITS | FEE       | SUBTOTAL   |
|----------------------------------|------------|-----------|------------|
| Dispensing (Single Activity Fee) | 7,732      | £1.52     | £11,752.64 |
| New Medicine Service             | 70         | £28.00    | £1,960.00  |
| Pharmacy First                   | 66         | £17.00    | £1,122.00  |
| Pharmacy First fixed payment     | 1          | £1,000.00 | £1,000.00  |
| Blood pressure checks            | 21         | £15.00    | £315.00    |
| Contraception service            | 11         | £25.00    | £275.00    |
| RSV & Pertussis                  | 6          | £10.00    | £60.00     |
| Flu vaccination                  | 1          | £10.06    | £10.06     |
| Estimated total                  |            |           | £16,494.70 |

MONTHLY ITEMS DISPENSED

| MONTH    | ITEMS |
|----------|-------|
| Feb 2024 | 7,450 |
| Mar 2024 | 6,622 |
| Apr 2024 | 7,567 |
| May 2024 | 7,700 |

|           |       |
|-----------|-------|
| Jun 2024  | 7,621 |
| Jul 2024  | 8,339 |
| Aug 2024  | 7,773 |
| Sept 2024 | 8,621 |
| Oct 2024  | 7,883 |
| Nov 2024  | 8,984 |
| Dec 2024  | 8,180 |
| Jan 2025  | 8,103 |
| Feb 2025  | 7,507 |
| Mar 2025  | 9,214 |
| May 2025  | 8,186 |
| Jun 2025  | 8,185 |
| Jul 2025  | 9,223 |
| Aug 2025  | 8,482 |
| Sept 2025 | 6,793 |
| Oct 2025  | 8,262 |
| Nov 2025  | 7,679 |
| Dec 2025  | 6,383 |
| Jan 2026  | 8,446 |
| Feb 2026  | 7,732 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · [pharmosphere.co.uk](https://pharmosphere.co.uk)