PHARMACY REPORT

Hylton Castle Pharmacy

22-23 Chiswick Square, Hylton Castle, Sunderland, Tyne & Wear · SR5 3PZ

England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED CARE BOARD · ODS FKA94

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
18,789	**99%**	**£34,127.28**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	18,789	£1.52	£28,559.28
New Medicine Service	123	£28.00	£3,444.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Pharmacy First	52	£17.00	£884.00
Contraception service	8	£25.00	£200.00
Blood pressure checks	4	£10.00	£40.00
Estimated total			**£34,127.28**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	15,930
Aug 2024	15,393
Sept 2024	18,841
Oct 2024	17,936
Nov 2024	18,204
Dec 2024	17,321

Jan 2025	19,387
Feb 2025	15,176
Mar 2025	17,879
May 2025	16,083
Jun 2025	17,742
Jul 2025	19,792
Aug 2025	15,393
Sept 2025	18,908
Oct 2025	18,159
Nov 2025	16,578
Dec 2025	19,121
Jan 2026	17,879
Feb 2026	15,800
Mar 2026	17,797
Apr 2026	17,920
May 2026	16,967
Jun 2026	17,808
Jul 2026	18,789

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk