

# Hylton Castle Pharmacy

22-23 Chiswick Square, Hylton Castle, Sunderland, Tyne & Wear · SR5 3PZ

England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED CARE BOARD · ODS FKA94

40-hour

ITEMS DISPENSED

15,800

EPS ADOPTION

99%

EST. MONTHLY INCOME

£30,093.00

ESTIMATED INCOME · 2026-02

| SERVICE                          | PAID UNITS | FEE       | SUBTOTAL   |
|----------------------------------|------------|-----------|------------|
| Dispensing (Single Activity Fee) | 15,800     | £1.52     | £24,016.00 |
| New Medicine Service             | 142        | £28.00    | £3,976.00  |
| Pharmacy First fixed payment     | 1          | £1,000.00 | £1,000.00  |
| Pharmacy First                   | 43         | £17.00    | £731.00    |
| Contraception service            | 10         | £25.00    | £250.00    |
| Blood pressure checks            | 8          | £15.00    | £120.00    |
| Estimated total                  |            |           | £30,093.00 |

MONTHLY ITEMS DISPENSED

| MONTH    | ITEMS  |
|----------|--------|
| Feb 2024 | 15,679 |
| Mar 2024 | 16,506 |
| Apr 2024 | 18,072 |
| May 2024 | 18,869 |
| Jun 2024 | 11,552 |
| Jul 2024 | 15,930 |

|           |        |
|-----------|--------|
| Aug 2024  | 15,393 |
| Sept 2024 | 18,841 |
| Oct 2024  | 17,936 |
| Nov 2024  | 18,204 |
| Dec 2024  | 17,321 |
| Jan 2025  | 19,387 |
| Feb 2025  | 15,176 |
| Mar 2025  | 17,879 |
| May 2025  | 16,083 |
| Jun 2025  | 17,742 |
| Jul 2025  | 19,792 |
| Aug 2025  | 15,393 |
| Sept 2025 | 18,908 |
| Oct 2025  | 18,159 |
| Nov 2025  | 16,578 |
| Dec 2025  | 19,121 |
| Jan 2026  | 17,879 |
| Feb 2026  | 15,800 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · [pharmosphere.co.uk](https://pharmosphere.co.uk)