

K-Chem Ltd

28 Grange Road, Shilbottle, Northumberland · NE66 2XN

England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED
CARE BOARD · ODS FND05

40-hour

ITEMS DISPENSED

22,729

EPS ADOPTION

100%

EST. MONTHLY INCOME

£40,492.08

ESTIMATED INCOME · 2026-02

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	22,729	£1.52	£34,548.08
New Medicine Service	205	£28.00	£5,740.00
Pharmacy First	12	£17.00	£204.00
Estimated total			£40,492.08

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Feb 2024	19,157
Mar 2024	17,913
Apr 2024	18,781
May 2024	19,154
Jun 2024	19,685
Jul 2024	19,866
Aug 2024	19,069
Sept 2024	19,947
Oct 2024	19,806

Nov 2024	20,026
Dec 2024	19,214
Jan 2025	20,992
Feb 2025	20,406
Mar 2025	17,101
May 2025	20,775
Jun 2025	21,045
Jul 2025	21,356
Aug 2025	18,118
Sept 2025	20,547
Oct 2025	21,375
Nov 2025	20,238
Dec 2025	20,688
Jan 2026	22,844
Feb 2026	22,729

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk