PHARMACY REPORT

Kaila Pharmacy

Unit 5, Byron Place, Seaham, County Durham · SR7 7DR

England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED CARE BOARD · ODS FNE72

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
15,997	**99%**	**£30,316.44**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	15,997	£1.52	£24,315.44
New Medicine Service	144	£28.00	£4,032.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Pharmacy First	42	£17.00	£714.00
Contraception service	9	£25.00	£225.00
Blood pressure checks	3	£10.00	£30.00
Estimated total			**£30,316.44**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	13,036
Aug 2024	11,695
Sept 2024	10,359
Oct 2024	13,024
Nov 2024	11,466
Dec 2024	13,794

Jan 2025	12,931
Feb 2025	12,217
Mar 2025	12,543
May 2025	12,471
Jun 2025	14,198
Jul 2025	13,220
Aug 2025	13,706
Sept 2025	13,149
Oct 2025	15,078
Nov 2025	14,613
Dec 2025	14,698
Jan 2026	14,204
Feb 2026	14,069
Mar 2026	15,430
Apr 2026	14,649
May 2026	12,300
Jun 2026	15,663
Jul 2026	15,997

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk