PHARMACY REPORT

Well

Sea Mills Surgery, 2 Riverleaze, Sea Mills, Bristol · BS9 2HL

England · NHS BRISTOL, NORTH SOMERSET AND SOUTH GLOUCESTERSHIRE INTEGRATED CARE BOARD · ODS FNV78

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
10,165	**97%**	**£24,556.80**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	10,165	£1.52	£15,450.80
Pharmacy First	153	£17.00	£2,601.00
New Medicine Service	90	£28.00	£2,520.00
Contraception service	49	£25.00	£1,225.00
Blood pressure checks	106	£10.00	£1,060.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Discharge Medicines Service	11	£35.00	£385.00
COVID-19 vaccination	21	£15.00	£315.00
Estimated total			**£24,556.80**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	10,183
Aug 2024	9,276
Sept 2024	9,959
Oct 2024	9,539

Nov 2024	10,840
Dec 2024	9,000
Jan 2025	10,827
Feb 2025	8,626
Mar 2025	9,854
May 2025	9,760
Jun 2025	9,953
Jul 2025	10,334
Aug 2025	9,182
Sept 2025	9,985
Oct 2025	11,165
Nov 2025	10,133
Dec 2025	10,038
Jan 2026	10,727
Feb 2026	9,340
Mar 2026	10,224
Apr 2026	10,464
May 2026	9,566
Jun 2026	10,079
Jul 2026	10,165

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk