PHARMACY REPORT

# Barton Hill Pharmacy

The Barton Surgery, Barton Terrace, Dawlish, Devon · EX7 9QH

England · NHS DEVON INTEGRATED CARE BOARD · ODS FPF45

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

| ITEMS DISPENSED | EPS ADOPTION | EST. MONTHLY INCOME |
|---|---|---|
| **12,187** | **98%** | **£24,069.24** |

## ESTIMATED INCOME · 2026-07

| SERVICE | PAID UNITS | FEE | SUBTOTAL |
|---|---|---|---|
| Dispensing (Single Activity Fee) | 12,187 | £1.52 | £18,524.24 |
| New Medicine Service | 108 | £28.00 | £3,024.00 |
| Pharmacy First | 73 | £17.00 | £1,241.00 |
| Pharmacy First fixed payment | 1 | £1,000.00 | £1,000.00 |
| Contraception service | 6 | £25.00 | £150.00 |
| Blood pressure checks | 13 | £10.00 | £130.00 |
| **Estimated total** | | | **£24,069.24** |

## MONTHLY ITEMS DISPENSED

| MONTH | ITEMS |
|---|---|
| Jul 2024 | 10,063 |
| Aug 2024 | 9,745 |
| Sept 2024 | 9,289 |
| Oct 2024 | 10,787 |
| Nov 2024 | 9,979 |
| Dec 2024 | 10,862 |
| Jan 2025 | 10,858 |

| | |
|---|---|
| Feb 2025 | 9,287 |
| Mar 2025 | 9,911 |
| May 2025 | 10,391 |
| Jun 2025 | 10,451 |
| Jul 2025 | 11,322 |
| Aug 2025 | 9,695 |
| Sept 2025 | 11,215 |
| Oct 2025 | 12,188 |
| Nov 2025 | 10,110 |
| Dec 2025 | 12,608 |
| Jan 2026 | 11,313 |
| Feb 2026 | 9,467 |
| Mar 2026 | 11,577 |
| Apr 2026 | 11,611 |
| May 2026 | 10,823 |
| Jun 2026 | 11,942 |
| Jul 2026 | 12,187 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk