PHARMACY REPORT

# Pharmacy @ Roxton

Pilgrim Primary Care Ctr, Pelham Road, Immingham, Lincolnshire · DN40 1JW

England · NHS HUMBER AND NORTH YORKSHIRE INTEGRATED CARE BOARD · ODS FPJ55

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

| ITEMS DISPENSED | EPS ADOPTION | EST. MONTHLY INCOME |
|---|---|---|
| **15,046** | **97%** | **£30,464.92** |

## ESTIMATED INCOME · 2026-07

| SERVICE | PAID UNITS | FEE | SUBTOTAL |
|---|---|---|---|
| Dispensing (Single Activity Fee) | 15,046 | £1.52 | £22,869.92 |
| New Medicine Service | 135 | £28.00 | £3,780.00 |
| Pharmacy First | 95 | £17.00 | £1,615.00 |
| Pharmacy First fixed payment | 1 | £1,000.00 | £1,000.00 |
| Contraception service | 32 | £25.00 | £800.00 |
| Blood pressure checks | 40 | £10.00 | £400.00 |
| **Estimated total** | | | **£30,464.92** |

## MONTHLY ITEMS DISPENSED

| MONTH | ITEMS |
|---|---|
| Jul 2024 | 16,848 |
| Aug 2024 | 13,796 |
| Sept 2024 | 14,589 |
| Oct 2024 | 15,968 |
| Nov 2024 | 15,497 |
| Dec 2024 | 15,843 |

| | |
|---|---|
| Jan 2025 | 16,041 |
| Feb 2025 | 13,864 |
| Mar 2025 | 15,666 |
| May 2025 | 15,325 |
| Jun 2025 | 15,724 |
| Jul 2025 | 16,737 |
| Aug 2025 | 14,894 |
| Sept 2025 | 16,484 |
| Oct 2025 | 19,783 |
| Nov 2025 | 14,572 |
| Dec 2025 | 16,210 |
| Jan 2026 | 14,901 |
| Feb 2026 | 13,885 |
| Mar 2026 | 15,598 |
| Apr 2026 | 14,283 |
| May 2026 | 13,291 |
| Jun 2026 | 15,674 |
| Jul 2026 | 15,046 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk