PHARMACY REPORT

# Pharmacy First

14-16 St. Peters Avenue, Cleethorpes, South Humberside · DN35 8HL

England · NHS HUMBER AND NORTH YORKSHIRE INTEGRATED CARE BOARD · ODS FPM18

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

| ITEMS DISPENSED | EPS ADOPTION | EST. MONTHLY INCOME |
|---|---|---|
| **12,087** | **99%** | **£22,480.24** |

## ESTIMATED INCOME · 2026-07

| SERVICE | PAID UNITS | FEE | SUBTOTAL |
|---|---|---|---|
| Dispensing (Single Activity Fee) | 12,087 | £1.52 | £18,372.24 |
| New Medicine Service | 68 | £28.00 | £1,904.00 |
| Pharmacy First fixed payment | 1 | £1,000.00 | £1,000.00 |
| Pharmacy First | 52 | £17.00 | £884.00 |
| Blood pressure checks | 17 | £10.00 | £170.00 |
| Contraception service | 6 | £25.00 | £150.00 |
| **Estimated total** | | | **£22,480.24** |

## MONTHLY ITEMS DISPENSED

| MONTH | ITEMS |
|---|---|
| Oct 2024 | 5,096 |
| Nov 2024 | 9,107 |
| Dec 2024 | 8,360 |
| Jan 2025 | 8,763 |
| Feb 2025 | 7,376 |
| Mar 2025 | 8,706 |

| | |
|---|---|
| May 2025 | 9,176 |
| Jun 2025 | 9,493 |
| Jul 2025 | 10,081 |
| Aug 2025 | 9,423 |
| Sept 2025 | 10,401 |
| Oct 2025 | 10,619 |
| Nov 2025 | 9,942 |
| Dec 2025 | 11,429 |
| Jan 2026 | 10,607 |
| Feb 2026 | 9,856 |
| Mar 2026 | 11,405 |
| Apr 2026 | 11,204 |
| May 2026 | 10,749 |
| Jun 2026 | 12,664 |
| Jul 2026 | 12,087 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk