

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
106,087	99%	£192,388.24

ESTIMATED INCOME · 2026-04

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	106,087	£1.52	£161,252.24
Contraception service	1,200	£25.00	£30,000.00
Discharge Medicines Service	31	£35.00	£1,085.00
Pharmacy First	3	£17.00	£51.00
Estimated total			£192,388.24

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Apr 2024	91,524
May 2024	94,069
Jun 2024	84,670
Jul 2024	96,482
Aug 2024	96,947
Sept 2024	95,568
Oct 2024	102,331
Nov 2024	94,163

Dec 2024	102,095
Jan 2025	101,562
Feb 2025	91,978
Mar 2025	100,232
May 2025	103,231
Jun 2025	99,664
Jul 2025	110,610
Aug 2025	99,367
Sept 2025	107,744
Oct 2025	110,790
Nov 2025	99,298
Dec 2025	113,851
Jan 2026	109,802
Feb 2026	100,467
Mar 2026	116,183
Apr 2026	106,087

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk