PHARMACY REPORT

# Peak Pharmacy

Prospect View Med Ctr, 300 Pickersleigh Road, Malvern, Worcestershire · WR14 2GP

England · NHS HEREFORDSHIRE AND WORCESTERSHIRE INTEGRATED CARE BOARD · ODS FT381

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

| ITEMS DISPENSED | EPS ADOPTION | EST. MONTHLY INCOME |
|---|---|---|
| **15,972** | **94%** | **£30,811.44** |

## ESTIMATED INCOME · 2026-07

| SERVICE | PAID UNITS | FEE | SUBTOTAL |
|---|---|---|---|
| Dispensing (Single Activity Fee) | 15,972 | £1.52 | £24,277.44 |
| New Medicine Service | 126 | £28.00 | £3,528.00 |
| Pharmacy First fixed payment | 1 | £1,000.00 | £1,000.00 |
| Blood pressure checks | 89 | £10.00 | £890.00 |
| Pharmacy First | 48 | £17.00 | £816.00 |
| Contraception service | 12 | £25.00 | £300.00 |
| **Estimated total** | | | **£30,811.44** |

## MONTHLY ITEMS DISPENSED

| MONTH | ITEMS |
|---|---|
| Jul 2024 | 14,720 |
| Aug 2024 | 16,432 |
| Sept 2024 | 16,562 |
| Oct 2024 | 16,662 |
| Nov 2024 | 16,875 |
| Dec 2024 | 16,790 |

| | |
|---|---|
| Jan 2025 | 16,977 |
| Feb 2025 | 15,513 |
| Mar 2025 | 16,059 |
| May 2025 | 16,514 |
| Jun 2025 | 16,286 |
| Jul 2025 | 15,370 |
| Aug 2025 | 15,358 |
| Sept 2025 | 15,569 |
| Oct 2025 | 16,244 |
| Nov 2025 | 15,209 |
| Dec 2025 | 16,260 |
| Jan 2026 | 16,955 |
| Feb 2026 | 14,894 |
| Mar 2026 | 16,096 |
| Apr 2026 | 15,624 |
| May 2026 | 14,428 |
| Jun 2026 | 16,241 |
| Jul 2026 | 15,972 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk