PHARMACY REPORT

# Saffron Pharmacy

Humberstone Medical Ctr, 150 Wycombe Road, Leicester, Leicestershire · LE5 0PR

England · NHS LEICESTER, LEICESTERSHIRE AND RUTLAND INTEGRATED CARE BOARD · ODS FTL92

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

| ITEMS DISPENSED | EPS ADOPTION | EST. MONTHLY INCOME |
|---|---|---|
| **11,353** | **99%** | **£22,426.56** |

## ESTIMATED INCOME · 2026-07

| SERVICE | PAID UNITS | FEE | SUBTOTAL |
|---|---|---|---|
| Dispensing (Single Activity Fee) | 11,353 | £1.52 | £17,256.56 |
| New Medicine Service | 99 | £28.00 | £2,772.00 |
| Pharmacy First fixed payment | 1 | £1,000.00 | £1,000.00 |
| Pharmacy First | 54 | £17.00 | £918.00 |
| Contraception service | 14 | £25.00 | £350.00 |
| Blood pressure checks | 8 | £10.00 | £80.00 |
| RSV & Pertussis | 5 | £10.00 | £50.00 |
| **Estimated total** | | | **£22,426.56** |

## MONTHLY ITEMS DISPENSED

| MONTH | ITEMS |
|---|---|
| Jul 2024 | 11,900 |
| Aug 2024 | 11,831 |
| Sept 2024 | 11,354 |
| Oct 2024 | 11,241 |
| Nov 2024 | 8,489 |

| | |
|---|---|
| Dec 2024 | 13,706 |
| Jan 2025 | 12,111 |
| Feb 2025 | 10,225 |
| Mar 2025 | 11,394 |
| May 2025 | 11,188 |
| Jun 2025 | 10,664 |
| Jul 2025 | 11,982 |
| Aug 2025 | 10,266 |
| Sept 2025 | 11,113 |
| Oct 2025 | 11,239 |
| Nov 2025 | 10,367 |
| Dec 2025 | 11,531 |
| Jan 2026 | 10,723 |
| Feb 2026 | 9,029 |
| Mar 2026 | 10,231 |
| Apr 2026 | 10,569 |
| May 2026 | 9,756 |
| Jun 2026 | 11,107 |
| Jul 2026 | 11,353 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk