PHARMACY REPORT

Well

Horfield Hc, Horfield Hse, 10 Lockleaze Rd, Horfield, Bristol · BS7 9RR

England · NHS BRISTOL, NORTH SOMERSET AND SOUTH GLOUCESTERSHIRE INTEGRATED CARE BOARD · ODS FTW66

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
15,136	**98%**	**£30,704.72**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	15,136	£1.52	£23,006.72
New Medicine Service	135	£28.00	£3,780.00
Pharmacy First	109	£17.00	£1,853.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Blood pressure checks	64	£10.00	£640.00
Contraception service	17	£25.00	£425.00
Estimated total			**£30,704.72**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	13,955
Aug 2024	13,428
Sept 2024	12,913
Oct 2024	14,753
Nov 2024	13,986
Dec 2024	15,297

Jan 2025	14,702
Feb 2025	13,215
Mar 2025	13,691
May 2025	15,124
Jun 2025	13,917
Jul 2025	14,231
Aug 2025	12,700
Sept 2025	15,113
Oct 2025	14,442
Nov 2025	14,122
Dec 2025	14,738
Jan 2026	14,132
Feb 2026	12,667
Mar 2026	15,219
Apr 2026	13,675
May 2026	13,229
Jun 2026	15,069
Jul 2026	15,136

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk