PHARMACY REPORT

Expertcare Limited

Unit 6, Hanover Parade, Glebe Centre, Stockton-On-Tees · TS20 1RF

England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED CARE BOARD · ODS FV447

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
24,987	**99%**	**£46,046.24**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	24,987	£1.52	£37,980.24
New Medicine Service	220	£28.00	£6,160.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Pharmacy First	38	£17.00	£646.00
Contraception service	6	£25.00	£150.00
Blood pressure checks	11	£10.00	£110.00
Estimated total			**£46,046.24**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	21,351
Aug 2024	22,383
Sept 2024	21,911
Oct 2024	22,404
Nov 2024	22,594
Dec 2024	22,490

Jan 2025	23,372
Feb 2025	23,238
Mar 2025	22,696
May 2025	23,611
Jun 2025	22,489
Jul 2025	23,324
Aug 2025	22,201
Sept 2025	22,488
Oct 2025	24,211
Nov 2025	20,629
Dec 2025	25,141
Jan 2026	23,585
Feb 2026	21,582
Mar 2026	23,820
Apr 2026	24,096
May 2026	21,959
Jun 2026	22,266
Jul 2026	24,987

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk