

# Oak Tree Pharmacy

Oak Tree Surgery, Clemo Road, Liskeard, Cornwall · PL14 3XA

England · NHS CORNWALL AND THE ISLES OF SCILLY INTEGRATED  
CARE BOARD · ODS FV574

40-hour

ITEMS DISPENSED

14,120

EPS ADOPTION

92%

EST. MONTHLY INCOME

£26,405.40

ESTIMATED INCOME · 2026-02

| SERVICE                          | PAID UNITS | FEE       | SUBTOTAL   |
|----------------------------------|------------|-----------|------------|
| Dispensing (Single Activity Fee) | 14,120     | £1.52     | £21,462.40 |
| Pharmacy First                   | 199        | £17.00    | £3,383.00  |
| Pharmacy First fixed payment     | 1          | £1,000.00 | £1,000.00  |
| New Medicine Service             | 20         | £28.00    | £560.00    |
| Estimated total                  |            |           | £26,405.40 |

MONTHLY ITEMS DISPENSED

| MONTH     | ITEMS  |
|-----------|--------|
| Feb 2024  | 11,887 |
| Mar 2024  | 11,455 |
| Apr 2024  | 12,795 |
| May 2024  | 12,216 |
| Jun 2024  | 12,395 |
| Jul 2024  | 12,888 |
| Aug 2024  | 14,061 |
| Sept 2024 | 12,833 |

|           |        |
|-----------|--------|
| Oct 2024  | 13,702 |
| Nov 2024  | 14,862 |
| Dec 2024  | 12,318 |
| Jan 2025  | 15,709 |
| Feb 2025  | 12,663 |
| Mar 2025  | 13,437 |
| May 2025  | 15,155 |
| Jun 2025  | 14,788 |
| Jul 2025  | 15,906 |
| Aug 2025  | 14,929 |
| Sept 2025 | 15,747 |
| Oct 2025  | 16,073 |
| Nov 2025  | 14,450 |
| Dec 2025  | 16,306 |
| Jan 2026  | 14,561 |
| Feb 2026  | 14,120 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · [pharmosphere.co.uk](https://pharmosphere.co.uk)