PHARMACY REPORT

Patient Care Pharmacy

Graham Road Surgery, 22 Graham Road, Weston-Super-Mare, North Somerset · BS23 1YA

England · NHS BRISTOL, NORTH SOMERSET AND SOUTH GLOUCESTERSHIRE INTEGRATED CARE BOARD · ODS FWJ84

100-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
11,500	**98%**	**£23,873.00**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	11,500	£1.52	£17,480.00
New Medicine Service	99	£28.00	£2,772.00
Pharmacy First	138	£17.00	£2,346.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Contraception service	7	£25.00	£175.00
Discharge Medicines Service	2	£35.00	£70.00
Blood pressure checks	3	£10.00	£30.00
Estimated total			**£23,873.00**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	11,974
Aug 2024	11,714
Sept 2024	12,054
Oct 2024	13,881
Nov 2024	11,776

Dec 2024	13,661
Jan 2025	13,172
Feb 2025	11,629
Mar 2025	12,122
May 2025	12,345
Jun 2025	11,994
Jul 2025	13,128
Aug 2025	11,755
Sept 2025	11,746
Oct 2025	13,467
Nov 2025	11,169
Dec 2025	13,283
Jan 2026	11,612
Feb 2026	10,972
Mar 2026	11,173
Apr 2026	10,818
May 2026	12,058
Jun 2026	11,494
Jul 2026	11,500

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk