PHARMACY REPORT

Kaila Pharmacy

2 St Johns Precinct, Hebburn, Tyne & Wear · NE31 1LQ

England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED CARE BOARD · ODS FWK72

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
13,349	**98%**	**£26,104.48**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	13,349	£1.52	£20,290.48
New Medicine Service	117	£28.00	£3,276.00
Pharmacy First	69	£17.00	£1,173.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Contraception service	9	£25.00	£225.00
Blood pressure checks	14	£10.00	£140.00
Estimated total			**£26,104.48**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	9,673
Aug 2024	12,079
Sept 2024	9,776
Oct 2024	11,729
Nov 2024	9,910
Dec 2024	10,871

Jan 2025	11,519
Feb 2025	8,679
Mar 2025	11,940
May 2025	11,122
Jun 2025	11,316
Jul 2025	12,631
Aug 2025	11,091
Sept 2025	8,411
Oct 2025	11,740
Nov 2025	12,679
Dec 2025	14,173
Jan 2026	11,765
Feb 2026	11,887
Mar 2026	11,840
Apr 2026	11,470
May 2026	9,543
Jun 2026	12,926
Jul 2026	13,349

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk