

Kaila Pharmacy

2 St Johns Precinct, Hebburn, Tyne & Wear · NE31 1LQ

England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED
CARE BOARD · ODS FWK72

40-hour

ITEMS DISPENSED

11,887

EPS ADOPTION

98%

EST. MONTHLY INCOME

£23,656.24

ESTIMATED INCOME · 2026-02

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	11,887	£1.52	£18,068.24
New Medicine Service	107	£28.00	£2,996.00
Pharmacy First	71	£17.00	£1,207.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Blood pressure checks	19	£15.00	£285.00
Contraception service	4	£25.00	£100.00
Estimated total			£23,656.24

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Feb 2024	7,653
Mar 2024	10,875
Apr 2024	11,090
May 2024	11,007
Jun 2024	9,853
Jul 2024	9,673

Aug 2024	12,079
Sept 2024	9,776
Oct 2024	11,729
Nov 2024	9,910
Dec 2024	10,871
Jan 2025	11,519
Feb 2025	8,679
Mar 2025	11,940
May 2025	11,122
Jun 2025	11,316
Jul 2025	12,631
Aug 2025	11,091
Sept 2025	8,411
Oct 2025	11,740
Nov 2025	12,679
Dec 2025	14,173
Jan 2026	11,765
Feb 2026	11,887

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere - pharmosphere.co.uk