PHARMACY REPORT

# Pier Avenue Pharmacy

85-87 Pier Avenue, Clacton-On-Sea, Essex · CO15 1QE

England · NHS ESSEX INTEGRATED CARE BOARD · ODS FWR90

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

| ITEMS DISPENSED | EPS ADOPTION | EST. MONTHLY INCOME |
|---|---|---|
| **11,253** | **98%** | **£22,649.56** |

## ESTIMATED INCOME · 2026-07

| SERVICE | PAID UNITS | FEE | SUBTOTAL |
|---|---|---|---|
| Dispensing (Single Activity Fee) | 11,253 | £1.52 | £17,104.56 |
| New Medicine Service | 99 | £28.00 | £2,772.00 |
| Pharmacy First fixed payment | 1 | £1,000.00 | £1,000.00 |
| Pharmacy First | 44 | £17.00 | £748.00 |
| Blood pressure checks | 58 | £10.00 | £580.00 |
| Contraception service | 9 | £25.00 | £225.00 |
| RSV & Pertussis | 22 | £10.00 | £220.00 |
| **Estimated total** | | | **£22,649.56** |

## MONTHLY ITEMS DISPENSED

| MONTH | ITEMS |
|---|---|
| Jul 2024 | 8,438 |
| Aug 2024 | 7,777 |
| Sept 2024 | 8,217 |
| Oct 2024 | 8,346 |
| Nov 2024 | 9,341 |
| Dec 2024 | 7,889 |

| | |
|---|---|
| Jan 2025 | 9,957 |
| Feb 2025 | 7,130 |
| Mar 2025 | 9,601 |
| May 2025 | 10,215 |
| Jun 2025 | 8,056 |
| Jul 2025 | 10,358 |
| Aug 2025 | 10,627 |
| Sept 2025 | 9,059 |
| Oct 2025 | 11,333 |
| Nov 2025 | 10,873 |
| Dec 2025 | 10,290 |
| Jan 2026 | 10,213 |
| Feb 2026 | 8,412 |
| Mar 2026 | 10,786 |
| Apr 2026 | 10,947 |
| May 2026 | 10,504 |
| Jun 2026 | 9,924 |
| Jul 2026 | 11,253 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk