

# Peak Pharmacy

Turnpike House Med Centre, 35 Newtown Road, Worcester, Worcester-shire · WR5 1HG

England · NHS HEREFORDSHIRE AND WORCESTERSHIRE INTE-GRATED CARE BOARD · ODS FX759

40-hour

ITEMS DISPENSED

15,859

EPS ADOPTION

96%

EST. MONTHLY INCOME

£32,619.68

ESTIMATED INCOME · 2026-02

| SERVICE                          | PAID UNITS | FEE       | SUBTOTAL   |
|----------------------------------|------------|-----------|------------|
| Dispensing (Single Activity Fee) | 15,859     | £1.52     | £24,105.68 |
| New Medicine Service             | 143        | £28.00    | £4,004.00  |
| Blood pressure checks            | 103        | £15.00    | £1,545.00  |
| Pharmacy First                   | 70         | £17.00    | £1,190.00  |
| Pharmacy First fixed payment     | 1          | £1,000.00 | £1,000.00  |
| Contraception service            | 31         | £25.00    | £775.00    |
| Estimated total                  |            |           | £32,619.68 |

MONTHLY ITEMS DISPENSED

| MONTH    | ITEMS  |
|----------|--------|
| Feb 2024 | 15,838 |
| Mar 2024 | 16,730 |
| Apr 2024 | 16,505 |
| May 2024 | 16,492 |
| Jun 2024 | 16,922 |
| Jul 2024 | 16,485 |

|           |        |
|-----------|--------|
| Aug 2024  | 16,068 |
| Sept 2024 | 16,384 |
| Oct 2024  | 15,998 |
| Nov 2024  | 17,914 |
| Dec 2024  | 16,366 |
| Jan 2025  | 18,276 |
| Feb 2025  | 16,625 |
| Mar 2025  | 16,673 |
| May 2025  | 16,732 |
| Jun 2025  | 16,589 |
| Jul 2025  | 17,126 |
| Aug 2025  | 15,835 |
| Sept 2025 | 16,402 |
| Oct 2025  | 18,424 |
| Nov 2025  | 15,846 |
| Dec 2025  | 18,543 |
| Jan 2026  | 17,188 |
| Feb 2026  | 15,859 |

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · [pharmosphere.co.uk](https://pharmosphere.co.uk)