PHARMACY REPORT

Fusion Pharmacy

Unit 3,Swinford Avenue, Glen Parva, Leicester, Leicestershire · LE2 9RW

England · NHS LEICESTER, LEICESTERSHIRE AND RUTLAND INTEGRATED CARE BOARD · ODS FXM17

40-hour

Latest data **2026-07**

Generated **Wed, 4 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
5,617	**99%**	**£11,777.84**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	5,617	£1.52	£8,537.84
New Medicine Service	54	£28.00	£1,512.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Pharmacy First	34	£17.00	£578.00
Contraception service	6	£25.00	£150.00
Estimated total			**£11,777.84**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	5,298
Aug 2024	4,888
Sept 2024	4,737
Oct 2024	5,402
Nov 2024	4,695
Dec 2024	5,043
Jan 2025	5,269

Feb 2025	4,615
Mar 2025	4,795
May 2025	4,997
Jun 2025	4,968
Jul 2025	5,397
Aug 2025	4,799
Sept 2025	5,131
Oct 2025	5,306
Nov 2025	4,943
Dec 2025	5,683
Jan 2026	4,815
Feb 2026	4,967
Mar 2026	5,367
Apr 2026	5,612
May 2026	4,931
Jun 2026	5,622
Jul 2026	5,617

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk