PHARMACY REPORT

Kaila Pharmacy

Grangewood Surgery, Chester Road,Shiney Row, Houghton-Le-Spring · DH4 4RB

England · NHS NORTH EAST AND NORTH CUMBRIA INTEGRATED CARE BOARD · ODS FXP91

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
14,404	**98%**	**£27,534.08**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	14,404	£1.52	£21,894.08
New Medicine Service	126	£28.00	£3,528.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Pharmacy First	51	£17.00	£867.00
Contraception service	5	£25.00	£125.00
Blood pressure checks	12	£10.00	£120.00
Estimated total			**£27,534.08**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	12,632
Aug 2024	12,018
Sept 2024	12,047
Oct 2024	12,161
Nov 2024	11,883
Dec 2024	11,715

Jan 2025	13,336
Feb 2025	11,278
Mar 2025	12,564
May 2025	12,592
Jun 2025	12,148
Jul 2025	13,535
Aug 2025	12,053
Sept 2025	12,579
Oct 2025	12,682
Nov 2025	12,496
Dec 2025	14,386
Jan 2026	13,254
Feb 2026	12,601
Mar 2026	15,089
Apr 2026	13,844
May 2026	12,805
Jun 2026	14,437
Jul 2026	14,404

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk