PHARMACY REPORT

Welfare Pharmacy

Unit 1, Hobson Square, Hobson Avenue, Trumpington, Cambridgeshire · CB2 9FN

England · NHS CENTRAL EAST INTEGRATED CARE BOARD · ODS FXT92

40-hour

Latest data **2026-07**

Generated **Thu, 5 Nov 2026**

ITEMS DISPENSED	EPS ADOPTION	EST. MONTHLY INCOME
12,272	**98%**	**£24,386.44**

ESTIMATED INCOME · 2026-07

SERVICE	PAID UNITS	FEE	SUBTOTAL
Dispensing (Single Activity Fee)	12,272	£1.52	£18,653.44
New Medicine Service	80	£28.00	£2,240.00
Pharmacy First	69	£17.00	£1,173.00
Pharmacy First fixed payment	1	£1,000.00	£1,000.00
Contraception service	33	£25.00	£825.00
Blood pressure checks	32	£10.00	£320.00
Discharge Medicines Service	5	£35.00	£175.00
Estimated total			**£24,386.44**

MONTHLY ITEMS DISPENSED

MONTH	ITEMS
Jul 2024	10,861
Aug 2024	10,136
Sept 2024	9,636
Oct 2024	10,670
Nov 2024	10,199

Dec 2024	10,844
Jan 2025	11,281
Feb 2025	9,689
Mar 2025	10,634
May 2025	11,212
Jun 2025	10,788
Jul 2025	11,874
Aug 2025	10,748
Sept 2025	11,770
Oct 2025	12,975
Nov 2025	10,479
Dec 2025	12,251
Jan 2026	11,275
Feb 2026	10,979
Mar 2026	11,931
Apr 2026	11,605
May 2026	11,199
Jun 2026	12,091
Jul 2026	12,272

Indicative figures from NHS open data (NHSBSA / Public Health Scotland / NHS Wales / Northern Ireland BSO, Open Government Licence v3.0). Income is an estimate (activity × published fees) for England, and the actual published NHS payment total for the other nations; not profit, and not financial advice. Pharmosphere · pharmosphere.co.uk